

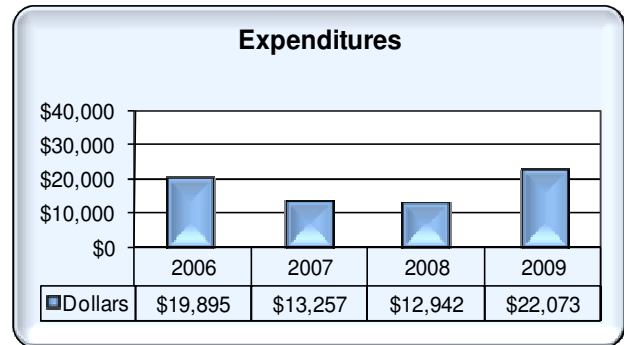
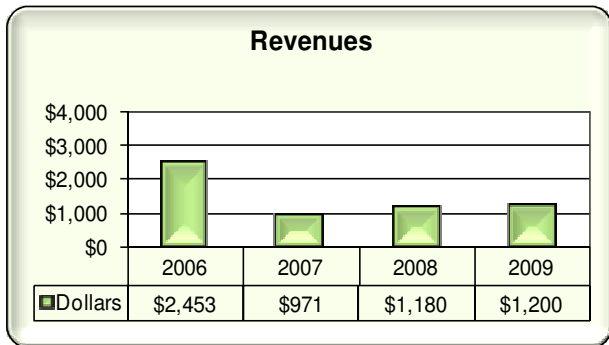
## Civil Service

### General Fund Dept. No. 115

The Civil Service Commission conducts competitive examinations to determine the relative qualifications of persons applying for positions in the Sheriff's department and the corrections bureau under the Sheriff. These include entry level and promotional examinations. The Commission hears appeals or complaints and makes investigations concerning the effects of, and the enforcement of, the revised code of Washington.

### Staffing Summary

	2006 FTE	2007 FTE	2008 FTE	2009 FTE
Examiner	.40	.40	.40	.40
<b>TOTAL</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>.40</b>



### REVENUES

GENERAL		2006	2007	2008	2009	Change 2008	%
BARS #	Description	Actual	Actual	Est. Actual	Adopted	to 2009	Change
340	Charges for Services	2,453	971	1,180	1,200	20	1.69%
<b>TOTAL REVENUES</b>		<b>2,453</b>	<b>971</b>	<b>1,180</b>	<b>1,200</b>	<b>20</b>	<b>1.7%</b>

### EXPENDITURES

GENERAL			2006	2007	2008	2009	Change 2008	%
BARS #	Object	Description	Actual	Actual	Est. Actual	Adopted	to 2009	Change
516.20	10	Salaries & Wages	9,407	9,818	9,988	10,289	302	3.0%
	20	Payroll Benefits	784	844	875	1,436	561	64.1%
	30	Supplies	243	80	143	300	157	109.7%
	40	Other Services & Charges	9,279	1,369	1,505	9,450	7,945	528.1%
	50	Intergovernmental	0	0	0	0	0	0.0%
	90	Interfund Payments	180	1,146	432	598	166	38.3%
<b>Total</b>			<b>19,895</b>	<b>13,257</b>	<b>12,942</b>	<b>22,073</b>	<b>9,131</b>	<b>70.5%</b>
<b>TOTAL EXPENDITURES</b>			<b>19,895</b>	<b>13,257</b>	<b>12,942</b>	<b>22,073</b>	<b>9,131</b>	<b>70.5%</b>